



CITY COUNCIL STAFF REPORT

TO: Honorable Mayor and City Council **DATE:** August 23, 2021

FROM: Matthew Bronson City Manager

PREPARED BY: Greg Ray, Public Works Director/City Engineer
Erin Wiggin, CIP Project Manager

SUBJECT: Update and Policy Direction on Measure K-14 Street Rehabilitation Program and Next Bond Issuance

RECOMMENDATION

Receive an update on the status of Measure K-14 street rehabilitation projects and provide direction on the selection of remaining unimproved streets for future Measure K-14 street rehabilitation projects and the next bond issuance to fund future projects.

BACKGROUND

The City is now in the seventh year of the multi-year local street rehabilitation project funded by Measure K-14 which provides up to \$48 million in bond funds for repair of residential streets over a 25-year period. The importance of these improvements has been underscored by the City Council's continued identification of street rehabilitation as one of the City's Major City Goals. The City has now completed 11 Measure K-14 projects to date with the 12th project currently under construction and the 13th project expected to start this fall. All together, these projects will have provided maintenance and repair of approximately 240 blocks or 60% of local streets included in the Measure K-14 program. The City has invested an average of \$4 million per year over the past five years to achieve this result.

Since 2018, staff has been implementing Council policy direction for the prioritization of Measure K-14 street projects identified at the May 21, 2018 Council meeting. The map included as Attachment 1 to this report shows all Measure K-14 projects including completed streets and current streets under construction or design. On July 20, 2020 and subsequently on April 12, 2021, Council provided direction to include additional streets into future phases of the Measure K-14 program. These project phases are shown in Table 1 on the following pages and were developed with guidance from the Council's priority street list, locations of future underground utility repairs, opportunities to rehabilitate an entire street or group of contiguous blocks as opposed to random individual blocks and combining streets that require similar repair methods in order to streamline construction and reduce project costs. These streets are shown in Attachment 1 as identified projects with these seven projects anticipated to be fully completed over the next three years.

Table 1 – Completed, Current, and Identified Priority Streets		
	CIP Description	Notes
2295-10	Seabright: S. 13 th to S. Oak Park (5) Trouville: S. 10 th to S. Oak Park Including Malibu Ct, Jalama Ct, and Rincon Ct. (8) Manhattan: S. 13 th to S. Oak Park (5) S. 11 th St: West Grand to Long Branch (2) 10 th St: Rockaway to Ramona (2) ~\$2.6M estimated cost (Design and construction for paving only)	-23 blocks total -Construction underway; expected completion December 2021
2295-11	N. 14 th , N. 8 th , S. 14 th (Mentone to Farroll), S. 9 th (W. Grand to Long Branch) ~\$2.6M estimated cost (Design and construction includes sidewalk infill).	-16 blocks total -Completed in July 2021
2295-12	Citywide light maintenance project ~\$300,000 estimated cost	-23 street segments -Completed in June 2021
2295-13	Manhattan: S. 4 th to S. 13 th (7) Seabright: S. 5 th to S. 9 th , S. 12 th -S. 13 th (5) S. 10 th : Long Branch to Nice (5) S. 12 th : Long Branch to Seabright (2) ~\$2.4M estimated cost (Design and construction for paving only)	-19 blocks total -Construction to start in fall 2021 -Portions of Manhattan, Seabright, and S. 10 th are part of the CDBG-2 project (projected completion fall 2021) -Full pavement rehabilitation
2295-14	Trouville: S. 4 th to S. 10 th (6) S. 7 th : Long Branch to Manhattan (1) S. 7 th : Manhattan to Seabright (1) S. 7 th : Trouville to Mentone (1) Ocean View Avenue – 4 th to Charles (3) Nacimiento Avenue – (3) Mono Court Owens Court Margarita Avenue – (6) Angello Terrace – (1) ~\$2.8M estimated cost (Design and construction for paving only)	-23 blocks total -Portion of Trouville is included with the CDBG-2 project (projected completion fall 2021) -Full pavement rehabilitation
2295-15	S. 7 th : Farroll to Nice (1) S. 7 th : Nice to Mentone (1) S. 7 th : Trouville to Seabright (1) S. 7 th : Rockaway to Long Branch (1) S. 10 th : Rockaway to Long Branch (1) Manhattan: S. 3 rd -S. 4 th (1) Seabright: S.4 th -S. 5 th (1) Seabright: S. 9 th -S. 12 th (3) Charles Street – Margarita Avenue to Ocean View Avenue (3) North 6 th – Ocean View Avenue to Charles Street (2) ~\$1.4M estimated cost (Design and construction for paving only)	-15 blocks total; larger blocks counted as two -Portion of Seabright is included with the CDBG-2 project (projected completion fall 2021) -Grind and overlay
2295-16	Ramona: N. 10 th to N. 14 th (4)	-16 blocks total

Table 1 – Completed, Current, and Identified Priority Streets		
	CIP Description	Notes
	Front: Newport to Parkview (3) Saratoga: N. 8 th to Front (8) Beckett: Brighton to Newport (1) ~\$2M estimated cost (Design and construction for paving only)	-Portions of Saratoga and Ramona are included with the CDBG-2 project (projected completion fall 2021) -Full pavement rehabilitation

At the April 12, 2021 meeting, Council also provided direction for staff to place remaining unimproved local streets into future Measure K-14 street repair projects. Staff has reviewed all remaining streets and is recommending eight projects varying from 8 to 25 blocks each listed in Table 2 and also shown in Attachment 2. These projects were developed based on dividing the city into seven general zones using arterial streets and land use zoning boundaries to help distinguish each zone (one zone in the southeast area of the city has been completed). Other factors contributing to recommended project grouping and order include locations of future underground utility repairs, opportunities to rehabilitate an entire street or group of contiguous blocks as opposed to individual blocks and combining streets requiring similar repair methods to streamline construction and reduce project costs. Table 2 shows approximate cost of these projects recognizing these are early estimates that will be refined closer to construction.

Table 2 – Remaining Streets		
	CIP Description	Notes
2295-17	N. 9 th : West Grand to Atlantic City (5) N 11 th : West Grand to Ramona (1) N 12 th : West Grand to Newport (3) Brighton: N. 10 th to N. 13 th (3) Ramona: 16 th to Oak Park (2) Alma Ct: 1 Moss Ct: 1 Approximate Cost: \$2.25M	-16 blocks -Sewer line work to be completed -Full pavement rehabilitation
2295-18	Ramona: N. 8 th to N. 4 th (4) Brighton: N. 8 th to N. 4 th (4) N. 7 th : Brighton to Atlantic City (3) N. 6 th : W. Grand to Atlantic City and Park View to Ocean View (6) N. 5 th : W. Grand to Saratoga (4) Approximate Cost: \$2.9M	-21 blocks -Full pavement rehabilitation
2295-19	Ramona: 3 rd to Front (2) Brighton: 4 th to Front (3) N. 2 nd : Park View to Ocean View and W. Grand to Ramona (3) Approximate Cost: \$1.15M	-8 blocks -Full pavement rehabilitation
2295-20	N. 1 st : Atlantic to Newport (2) Front: Newport to Ramona (2) Ramona: 14 th to 16 th (2) Grand View Ct: 1 Nice: S. 12 th to S. 10 th (2) Rose Ct: 1 Farroll Ct: 1 Approximate Cost: \$1.2M	-11 blocks -Grind and overlay or light maintenance treatment
2295-21	Rockaway: S. 8 th to 2 nd (6)	-15 blocks

Table 2 – Remaining Streets		
	CIP Description	Notes
	S. 5 th : West Grand to Seabright (4) S. 5 th : Trouville to Farroll (2) S. 6 th : West Grand to Rockaway (1) S. 6 th : Long Branch to Seabright (2) Approximate Cost \$2.1M	-Sewer line work to be completed -Full pavement rehabilitation
2295-22	Rockaway: S. 8 th to S. 11 th (3) S. 9 th : Long Branch to Mentone (4) S. 12 th : Seabright to Farroll (5) Baden: S. 10 th to S. 16 th (6) S. 11 th : Baden to Farroll (1) Nice: S. 13 th to cul-de-sac (4) Huntington Ave: 1 Hermosa Ct: 1 Approximate Cost: \$3.5M	-25 blocks -Full pavement rehabilitation
2295-23	Nice: S. 13 th to cul-de-sac (4) Baden: S. 10 th to S. 16 th (6) Huntington Ave: 1 Hermosa Ct: 1 Approximate Cost \$1.7M	-12 blocks -Full pavement rehabilitation
2295-25	Leoni Drive: 1 Calvin Ct: 1 Barca: 2 Huber: 3 Griffin: 4 Huston: 4 Approximate Cost: \$2.1M	-15 blocks -Larger blocks counted as either two or three blocks depending on the length -Full pavement rehabilitation -Need to research the City's right of way for each of these segments

The eight projects shown in Table 2 would be anticipated to be fully completed in approximately eight years following the completion of the projects shown in Table 1. While these projects are shown in sequential order, these projects could ultimately be carried out in a different order based on subsequent direction from Council closer to the implementation of these future projects. In addition, several light maintenance projects would need to be completed during this same time period to begin ongoing maintenance of streets repaired at the beginning of the Measure K-14 street rehabilitation program. Proposed CIP 2295-25 comprised of industrial area streets south of Farroll Road is currently listed last because these streets are primarily privately owned and cannot be maintained by the City until a public right-of-way is dedicated to the City.

Staff would also note for the Council's information that the current estimate of the annual maintenance cost to maintain all Measure K-14 streets at an average Pavement Condition Index of 65 is approximately \$1.5M assuming completion of all streets as recommended. The City will need to plan for this funding need in future Capital Improvement Programs which will fall outside the scope of Measure K-14 funding.

Staff is seeking Council concurrence with these recommended eight projects to repair remaining unimproved local streets or provide additional direction regarding these future projects. Pending Council direction, staff will update the list of future street projects and will provide this information on the City's website to communicate this information to the public.

In addition, staff is requesting Council concurrence in planning for issuance of the next Measure K-14 bond to fund the next sets of street repair projects. There is currently \$4.1 million remaining from the previous \$15 million bond issuance in 2017 which is estimated to allow completion of projects up to CIP 2295-13 which will be underway this fall. Out of the original \$48 million bond authorization from Measure K-14, there is \$20 million in remaining funding to complete the repair of local streets under Measure K-14. Staff is recommending the Council issue the next bond for \$10 million to fund street rehabilitation and maintenance through project 2295-18 which represents approximately five years of future street improvement work. This funding will allow the City to complete projects quickly enough to expend bond funds in accordance with bond requirements which state that funds must be drawn down by 85% within three years of issuance.

Pending Council direction on the next bond issuance, staff will bring a resolution of intent to issue this next bond to the Council on November 22, 2021 along with the final approval of the bond issuance on December 13, 2021.

FISCAL IMPACT

There is no fiscal impact to this agenda item as the cost for individual projects would be presented to the Council as part of future agenda items and the next bond issuance to fund future projects.

ALTERNATIVES

The Council has the following alternatives to consider:

1. Receive information on the status of street repair projects and provide direction on the selection of future Measure K-14 street rehabilitation projects; or
2. Provide alternative direction to staff.

PUBLIC NOTIFICATION

The agenda was posted in accordance with the Brown Act.

Attachments

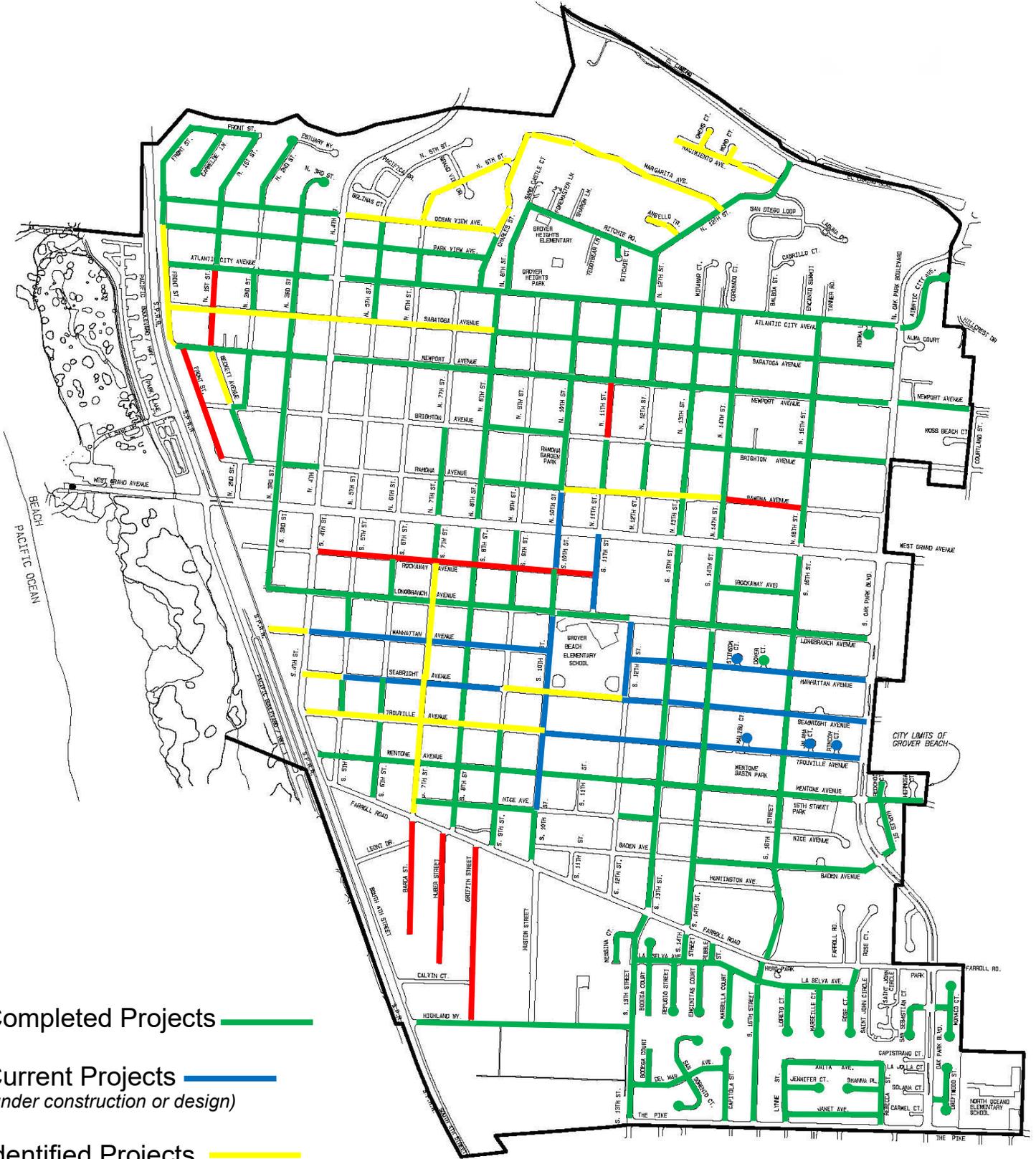
1. Map of completed, current, identified, or priority street projects
2. Map of all remaining Measure K-14 streets



City of Grover Beach

Measure K-14 Street Rehabilitation & Repair Program

COMPLETED & CURRENT PROJECTS



- Completed Projects —
- Current Projects —
(under construction or design)
- Identified Projects —
- Priority Streets —



City of Grover Beach

Measure K-14 Remaining Streets

