



## PARKS, RECREATION AND BEAUTIFICATION STAFF REPORT

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**TO:** Parks, Recreation and Beautification Commission

**DATE:** March 17, 2022

**FROM:** Parks & Recreation Director Kathy Petker

**PREPARED BY:** Parks & Recreation Director Kathy Petker

**SUBJECT:** Parks & Facilities Future Needs Assessment for Capital Improvement Project (CIP) Recommendations to City Council

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### **RECOMMENDATION**

Staff recommends the Parks, Recreation & Beautification Commission receive information regarding parks and facilities improvements and provide recommendations for forwarding new CIP recommendations to City Council.

### **BACKGROUND**

The Parks & Recreation and Public Works Departments conduct regular parks and facilities assessments to identify projects to be included for future improvements. From the list, staff reviews City parks and community centers, including the inspection of accessibility compliances. Generally, CIPs are projects that are anticipated and planned for future needs. A status report of current City Council approved CIP projects that exceed \$50,000 are listed below. At its February Parks, Recreation & Beautification Commission (PRBC) meeting, the Commission received a report regarding current park CIPs. Staff has included suggestions for new CIP projects for City parks and facilities, respectively.

### **PARKS**

#### **16<sup>th</sup> Street Park**

New playground equipment installed in 2021 with ADA access and poured-in-place surfacing, restroom renovations and additional park lighting standards. The park also includes a softball field, horseshoe pits, volleyball pole standards, large group picnic area.

#### ***New CIP Consideration(s)***

1. New softball field at south/east side
2. Other

#### **Mentone Basin Park**

The drainage basin area is open to the public during dry months for recreational purposes. Improvements included new parallel parking and a DG (decomposed granite) walking path. The City made repairs and replaced broken panels to the fence surrounding the basin. Local Rotary clubs and community volunteers painted 50% of the fence surrounding the basin, approximately 600 feet. A

pilot program for temporary pickleball courts will be implemented for six months to determine interest and will begin in late March.

***New CIP Consideration(s)***

- Develop the corner of S. 16<sup>th</sup> St. and Trouville Avenue with a new sports court, ie: pickleball
- Installation of stationary exercise equipment spaced around the park for workout stations

**Ramona Garden Park & Facility**

Completion of the park master plan design designating a new playground within the first phase of construction; other improvements proposed would include an expansion of the amphitheater and stage, removal of the gazebo was completed recently; removal of water feature and bridge, new restrooms, additional equipment storage for City events, an outdoor classroom, a walking path and an adult fitness exercise area.

***New CIP Consideration(s)***

1. To be determined

**FACILITY**

**Grover Beach Community Center**

General maintenance and improvements and new paint have been completed including ADA accessible doors.

***New CIP Consideration(s)***

- Building entry way signage
- Replacement of dated preschool playground equipment, surfacing and removal of underutilized large barbecue pit
- Additional storage structure for special event equipment

**FISCAL IMPACT**

Projects are funded through several accounts including the General Fund, grants, donations, parks construction and park facility impact fees. Staff collaborates with Public Works for project cost estimates. Final fiscal impacts will be determined for City Council.

**ALTERNATIVES**

The Commission has the following alternative to consider:

1. Staff recommends the Parks, Recreation & Beautification Commission receive information regarding parks and facilities improvements and provide recommendations for forwarding to City Council.
  2. Provide alternative direction to staff.
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**PUBLIC NOTIFICATION**

The agenda was posted in accordance with the Brown Act.

**ATTACHMENT**

1. Capital Improvement Program - Park and Facilities Projects and Descriptions



# CAPITAL IMPROVEMENT PROGRAM

## CIP 1251: MENTONE BASIN PARK IMPROVEMENTS



**Project Type:** Parks / Community Service

**Location:** Mentone Basin Park

**Project Manager:** Greg Ray

**Project Phase:** Construction

**Estimated  
Completion Date:** FY26

**Project started in a  
previous FY:** ✓

**Total Project Cost:** \$283,813

### Description or Justification

The phased project includes upgrades to the sports court areas, opening of the basin for public use, and developing the former Carolan House Site (FY26). Install permanent fence and trash capture devices at inlets/outlets at basin. Consider incorporating a DG Path and reconfiguring the parking on Trouville; coordinate with the street project in FY22

### City Council Goals

Streets and Other Capital Improvements - improve other infrastructure such as City Parks, recreation facilities and other public buildings.

Project Financing	FY 2020 Actual	FY 2021 Estimated Actual	FY 2021 Estimated Balance	FY 2022 Budget	FY 2023 Budget	FY 2024 Projected	FY 2025 Projected	FY 2026 Projected
<b>Project Expenditures</b>								
Design	\$1,345							\$30,000
Construction	\$76,738			\$50,000				\$120,000
Management	\$5,730							
Contingency								
<b>Expenditure Totals</b>	<b>\$83,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
<b>Funding Source(s)</b>								
General Fund (01)				\$50,000				\$150,000
Parks Construction (10)	\$5,730							
Parks Facility DIF (56)	\$78,083							
<b>Funding Totals</b>	<b>\$83,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

### Evaluation Criteria

	SATISFY		SATISFY
City Council goal:	✓	Alleviates substandard conditions or deficiencies:	✓
Identified in Planning document/study:		Provides incentive to economic development:	
Improves quality of existing services:		Responds to Federal or State requirement:	
Addresses public health / safety need:		Grant eligible:	
Reduces long-term operating costs:		Other:	

# CAPITAL IMPROVEMENT PROGRAM

## CIP 1259: RAMONA GARDEN PARK REHABILITATION



**Project Type:** Parks / Community Service

**Location:** Ramona Garden Park

**Project Manager:** Erin Wiggin

**Project Phase:** Design

**Estimated Completion Date:** FY30

**Project started in a previous FY:**

**Total Project Cost:** \$4,800,000

### Description or Justification

Implement the master plan that was completed in FY21. Construction elements include a playground (potentially including water play), an amphitheater, a plaza, new park restrooms, an addition to the building, a new park entrance, an outdoor classroom, a walking path and an adult fitness area. FY22 includes construction documents for the phased project; Phase 1 is the playground for FY24 and FY25.

### City Council Goals

Streets and Other Capital Improvements - improve other infrastructure such as City Parks, recreation facilities and other public buildings.

Project Financing	FY 2020 Actual	FY 2021 Estimated Actual	FY 2021 Estimated Balance	FY 2022 Budget	FY 2023 Budget	FY 2024 Projected	FY 2025 Projected	FY 2026 Projected
<b>Project Expenditures</b>								
Design				\$234,000				
Construction						\$800,000	\$500,000	\$250,000
Management								
Contingency								
<b>Expenditure Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$500,000</b>	<b>\$250,000</b>
<b>Funding Source(s)</b>								
General Fund (01)						\$800,000	\$500,000	\$250,000
Parks Construction (10)				\$9,000				
Parks Facility DIF (56)				\$225,000				
<b>Funding Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$500,000</b>	<b>\$250,000</b>

### Evaluation Criteria

	SATISFY		SATISFY
City Council goal:	✓	Alleviates substandard conditions or deficiencies:	✓
Identified in Planning document/study:	✓	Provides incentive to economic development:	✓
Improves quality of existing services:	✓	Responds to Federal or State requirement:	
Addresses public health / safety need:		Grant eligible:	✓
Reduces long-term operating costs:		Other:	

# CAPITAL IMPROVEMENT PROGRAM

## CIP 1260: SKATE PARK IMPROVEMENTS



**Project Type:** Parks / Community Service

**Location:** Skate Park

**Project Manager:** Erin Wiggin

**Project Phase:** Design

**Estimated  
Completion Date:** FY24

**Project started in a  
previous FY:**

**Total Project Cost:** \$328,000

### Description or Justification

Updates to the skate park include removing the turf, concrete improvements, providing lighting and demolition/removal of the kiosk.

### City Council Goals

Streets and Other Capital Improvements - improve other infrastructure such as City Parks, recreation facilities and other public buildings.

Project Financing	FY 2020 Actual	FY 2021 Estimated Actual	FY 2021 Estimated Balance	FY 2022 Budget	FY 2023 Budget	FY 2024 Projected	FY 2025 Projected	FY 2026 Projected
<b>Project Expenditures</b>								
Design								
Construction				\$228,000	\$100,000			
Management								
Contingency								
<b>Expenditure Totals</b>	\$0	\$0	\$0	\$228,000	\$100,000	\$0	\$0	\$0
<b>Funding Source(s)</b>								
General Fund (01)				\$228,000	\$100,000			
Parks Construction (10)								
Parks Facility DIF (56)								
<b>Funding Totals</b>	\$0	\$0	\$0	\$228,000	\$100,000	\$0	\$0	\$0

### Evaluation Criteria

	SATISFY		SATISFY
City Council goal:	✓	Alleviates substandard conditions or deficiencies:	✓
Identified in Planning document/study:	✓	Provides incentive to economic development:	✓
Improves quality of existing services:	✓	Responds to Federal or State requirement:	
Addresses public health / safety need:		Grant eligible:	✓
Reduces long-term operating costs:		Other:	